[Ref 2022-36] Financial Planning & Analyst (H/F)

EOS imaging is an international group, specializing in innovative imaging and image-based solutions for musculoskeletal pathologies and orthopedic surgical care. EOS imaging dedicates its efforts and skills to the improvement of patient treatments and outcomes through low dose imaging, complete and precise patient data and surgical planning based on 3D patient anatomy.

The company is part of the Alphatec Spine group.

Proud of the products they develop, the EOS Imaging teams enjoy working in a dynamic and friendly environment, where everyone is committed to advancing the projects by giving their best.

That position is based in Paris.

ROLES AND RESPONSIBILITIES

Within the financial department and reporting to the FP&A Manager, your responsibility will be two-fold: to be the business partner of the Purchasing and Production department, and to provide visibility to the Company's management on industrial activity. In this context, your mission will be varied:

- Implementing and monitoring of industrial performance
- Ensuring timely communication of results; assist in the implementation of a monthly close processes
- Budget construction and forecast;
- Providing management and financial tools to operational staff
- Providing analysis and actionable feedback on inventory and manufacturing variances as well as obsolescence
- Calculating and setting standard costs and perform cost analysis
- Identifying opportunities for operational improvements and follow-up on corrective action plans
- Participating in projects launched by the group (SAP ERP implementation; SOX; automation of reporting, etc.)
- Participating in investment projects and build financial business cases (production increase)
- Continuous improvement

This description takes into account the main tasks but is not exhaustive.



REQUIRED KNOWLEDGE, SKILLS & ABILITIES

- Graduated in corporate finance or accounting (Master's degree), with some prior experience in a manufacturing environment;
- Self-motivated, ability to work in a fast-paced, deadline oriented environment;
- Quick IT learner and proficient user of Excel who can get up to speed quickly;
- Ability to manage complex situations and understand the expectations of each of your interlocutors;
- Strong interpersonal skills and ability to communicate with department leaders and managers;
- Solid knowledge of management and cost accounting principles;
- Track record of implementing improvement processes;
- Fluent in English.

You want to join a dynamic team and you are passionate about the field of medical healthcare? Do not hesitate any longer and send us your application on careers@eos-imaging.com by precising the reference number: 2022-36.

